



# JAI PRAKASH UNIVERSITY, CHAPRA-841302

Website: [jpv.ac.in](http://jpv.ac.in)

## MANUAL – 8

### Abstract of Budget 2022-23

Sl. No.	INCOME	Amount
1	2	3
1	INCOME FROM INTERNAL SOURCES (EXCLUDING STATE GOVT. GRANTS)	146675210
	<b>TOTAL (INCOME)</b>	<b>146675210</b>
	Excess Expenditure over income	<b>4717145430</b>
	<b>GRANT REQUIRED FROM STATE GOVERNMENT</b>	<b>4717145430</b>

Sl. No.	EXPENDITURE	Amount
1	2	3
1	On Establishment (Salary Pension etc)	2813691786
2	On Different Heads	621724762
3	On Development Schemes (State Govt. & Internal Sources)	646920000
4	On Different Arrear Heads (Teachers and Non Teachers)	429494300
5	On Construction / Fellowship / Building Projects & Others	351989792
	<b>TOTAL (EXPENDITURE)</b>	<b>4863820640</b>